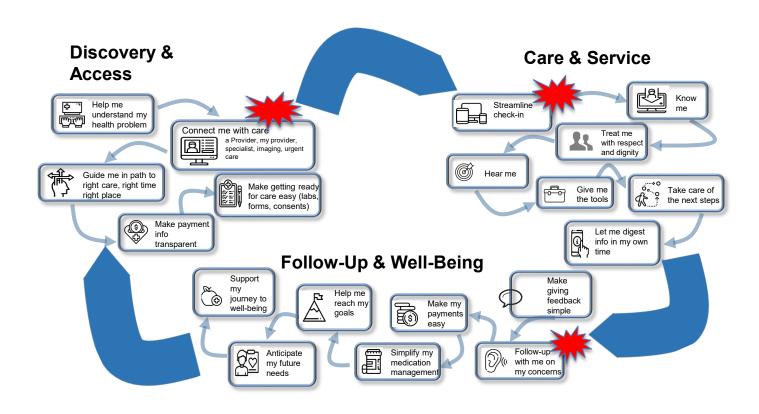
Access To Care Update Marin Healthcare District Board



Access to Care: The Patient's Journey





Measuring Access: Barriers/Opportunities

Primary Metrics

- Provider Open Panels
- Provider Productivity
- PCP Panel Size
- Clinic/Space Capacity
- Referrals Fulfilled
- Leakage

Secondary Metrics

- Online Scheduling
- MyChart Utilization
- No Show Rate

Barriers/Opportunities

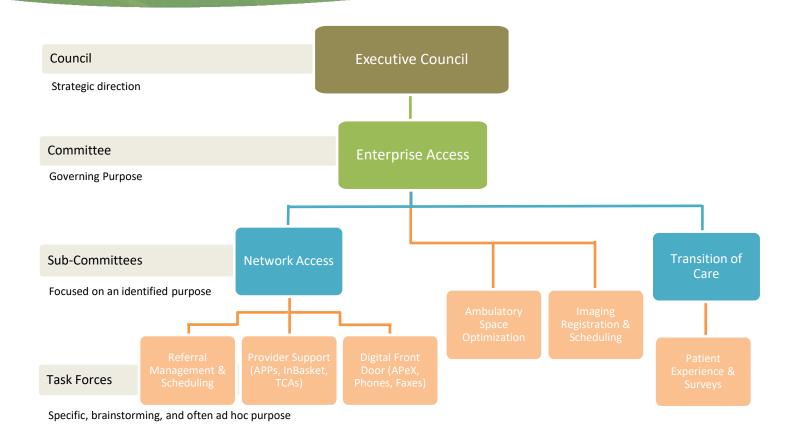
- → Panels closed 95% PCPs
- → 75% over median
- → *Capacity if reduce #pt visits/year
- → *Opportunity (+10-17 Providers)
- → Patients seeking care elsewhere
- → Patients exiting MH care b/c of Access

Barriers/Opportunities

- → Lack appts available enabling barrier
- → Opportunity/Barrier (Pt. msg volumes)
- → Minor issue, still causes access issues



Access Governance





Primary Access Point

Providers! Providers! Providers!

- MD Retention, Recruitment, and Pipeline
- APP Utilization and Recruitment
 - APPs to empanel patients
 - APP to support MD to allow MD to see more patients
 - APPs joined MarinHealth Medical Group increased career satisfaction as a clinician

Physical Facilities

- Create capacity within current locations: potential for at least 10 new PC Providers
- New growth, with construction: Mill Valley, Novato, Petaluma. +6 more PC
 Providers



Primary Care Reality In Our Community

Current PCPs

30 MD/DO

8 APPs

• 2 departing

Incoming

1 MD

3 APPs

• MD Sonoma, APPs: Mill Valley, Larkspur, Novato

Recruiting Pipeline

9 MD/DO

2 APPs

2 true potential MD/DO, APPs Endo & Peds

2024 Budgeted Adds

7 MD/DO

5 APPs

Capacity for 12 in current space and planned space growth



Strategic Growth: Clinic Development

Successful Ambulatory Clinic Growth Over the Last 18 Months with a Focus on Expansion



Santa Rosa

ENT, Head & Neck Surgery Vascular Surgery

Napa

Cardiology Urology

Petaluma

Cardiovascular Medicine
Internal Medicine
Orthopedic Care
Urology

Sonoma

Cardiovascular Medicine Orthopedic Care

Pediatric Care
Primary Care
Vascular Surgery

Novato

Cardiovascular Medicine Cardiovascular Performance

- Endocrine & Diabetes Care Family Medicine Gastroenterology
- General Surgery
 Internal Medicine
 Neurology
- OB/GYN & Midwifery
- Pediatric Care
 Primary Care
 Psychiatry
 Rheumatology
 Urogynecology
 Urology
 Vascular Surgery

San Rafael

- Family Medicine
 Orthopedic Care
- Pediatric Care
- Primary Care
 Urgent Care

Greenbrae

Breastfeeding Medicine Breast Surgical Oncology Endocrine & Diabetes Care Gynecologic Surgery

Internal Medicine
OB/GYN & Midwifery
Orthopedic Care
Rheumatology
Supportive Care
Urogynecology
Urology
Vascular Surgery

Larkspur

Cardiovascular Medicine Critical Care General & Colorectal Surgery Infectious Disease Pediatric After-Hours Care Pulmonology

Primary Care
 Corte Madera
 Gastroenterology

Mill Valley

Internal Medicine

Sausalito Neurology

Primary Care



Building a Comprehensive Support Team

- Centralized Support Services
 - → Address Provider Burn-out, Safety Culture
 - Alleviate the Providers' burden to allow for more access
 - PCP triage RN and after-hours
 - APP medication refill program
 - Redefine MA admin support to mitigate provider administrative load



Summary

- Access is a serious issue at MarinHealth
- Primary Care Providers are not easy to recruit: supply and demand is completely misaligned
- Alleviating the providers' burden can help create some access
- Create awareness in the community around APPs and increase APP presence and purpose
- Creating efficiencies in the patient experience will help staff be more efficient and thus support the providers appropriately
- We need to look to Technology and Innovation as complementary solutions



Thank you

